

Town of Liberty Preliminary Budget 2017



Charlie Barbuti—Supervisor

Dean Farrand—Councilman

Russell Reeves—Councilman

Brian McPhillips—Councilman

Vincent McPhillips—Councilman

Laurie Dutcher—Town Clerk

Earl Bertsch—Director of Finance

Cheryl Gerow—Budget Officer

Submitted

Public Hearing: October 17, 2016 at 6:30 PM

Adopted:

**TOWN OF LIBERTY
FINANCE OFFICE**

DATE: October 17, 2016
TO: **SUPERVISOR BARBUTI AND TOWN BOARD MEMBERS**
FROM: Cheryl Gerow
RE: 2017 SUMMARY OF PRELIMINARY BUDGET

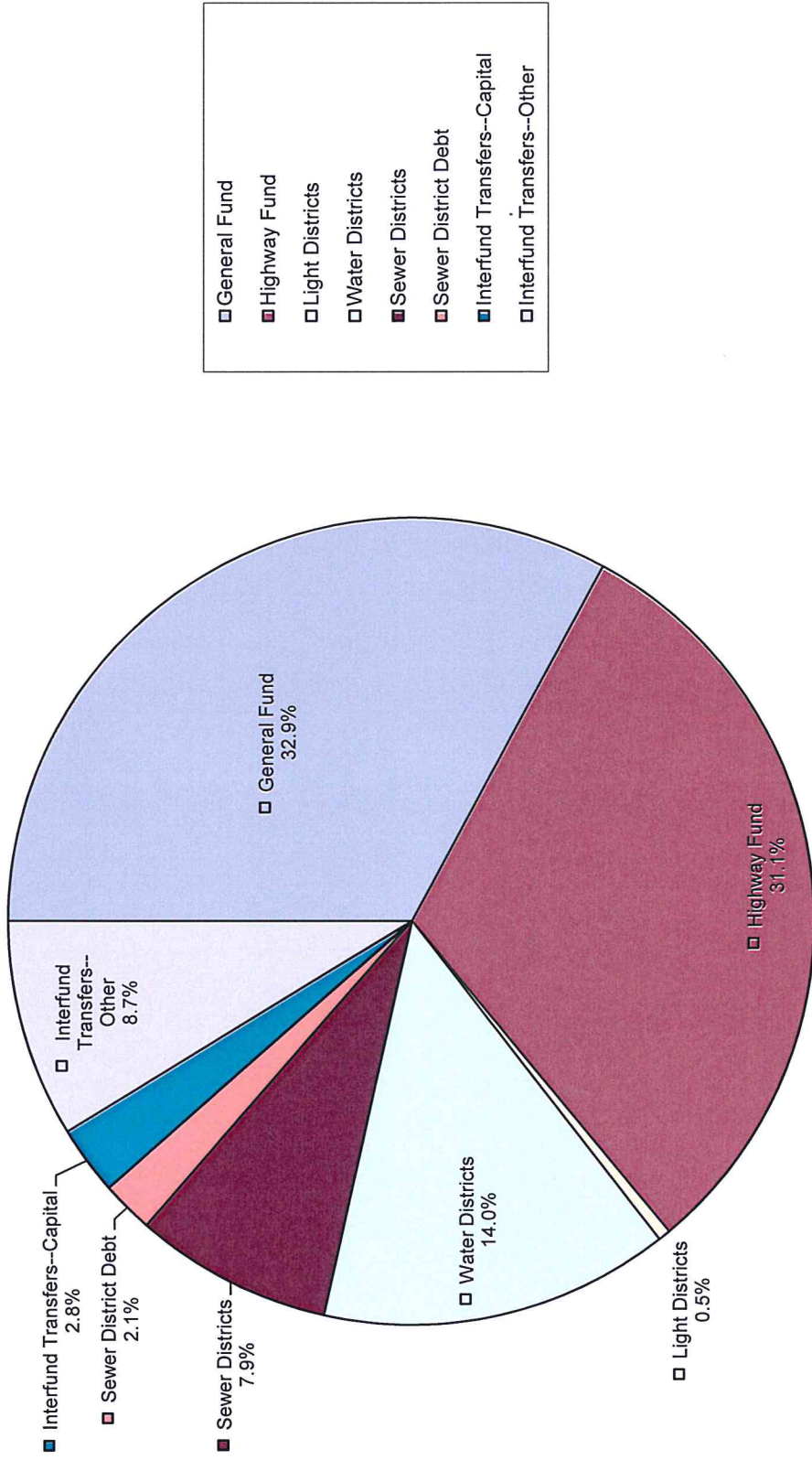
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The 2017 Preliminary Budget reflects a tax increase of 0% in the Village and 0% outside the Village. The Town will also be under the 2% tax cap by approximately \$164,500.

Major changes to the budget in comparison to the 2016 budget include:

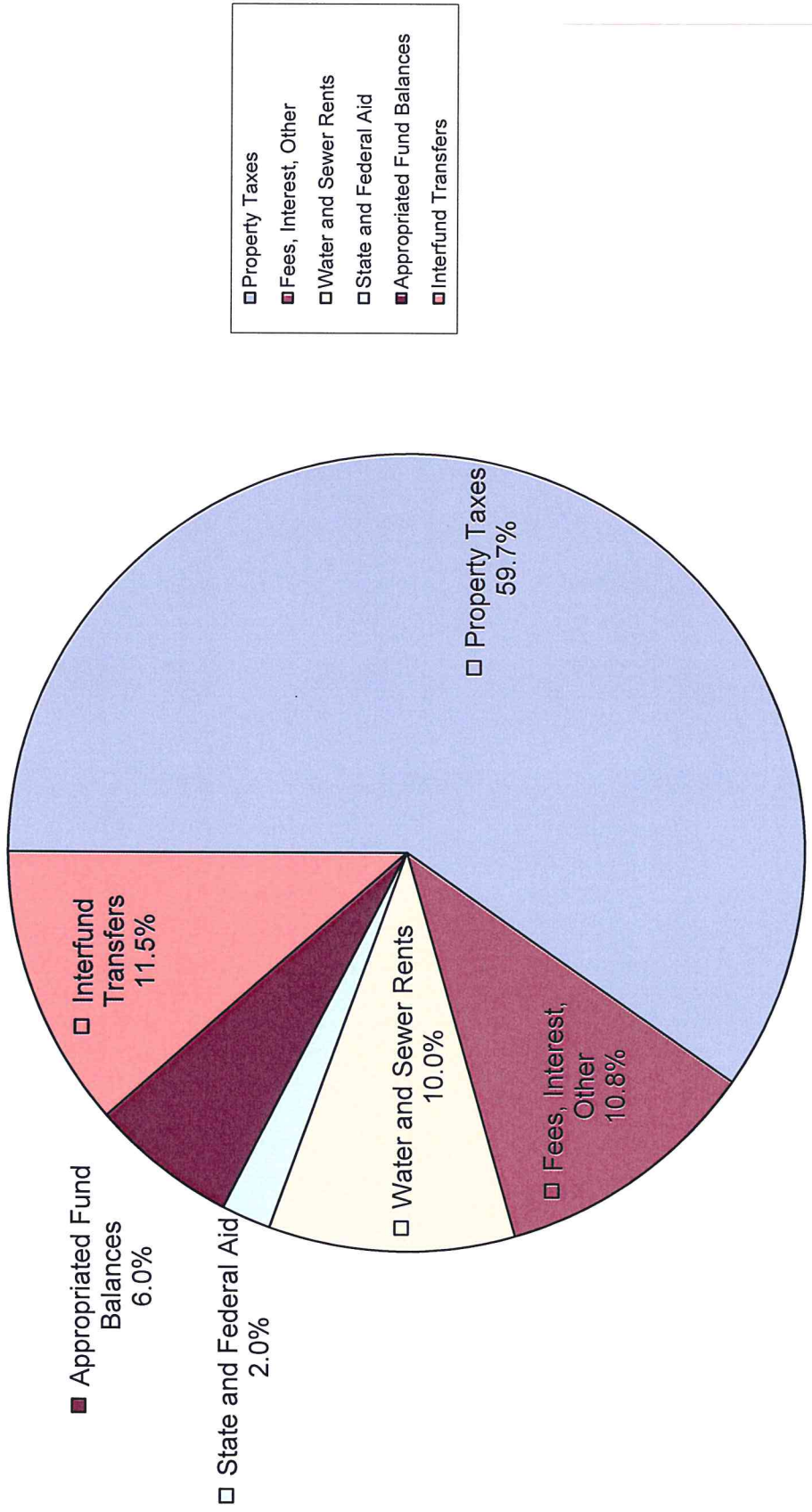
1. Decreasing the amount budgeted for contingency (A 1990.4) by \$25,000
2. Decreased Safety Inspection (B 3620.1) personnel by \$102,204 but increased the contractual (B 3620.4) expenses by \$145,350. Decreases were also made to benefits for less personnel
3. Increased Zoning Contractual (B 8010.4) by \$15,000
4. Increased transfers to Capital Reserve (HH Parks Capital Fund \$15,000)
5. Increased appropriated fund balance for the Highway Townwide Fund (DA) by \$35,000

Salary increases for personnel reflect \$0.30 for hourly workers, \$546 for salaried employees, Town Clerk and Department Heads (35 hour workweek) and \$624 for Highway Superintendent and Water and Sewer Supervisor (40 hour workweek).

# 2017 Town of Liberty, Budget Percentages--Appropriations



# 2017 Town of Liberty, Budget Percentages--Revenue



| CODE | FUND                                      | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|------|-------------------------------------------|----------------------------------------------|-------------------------|-------------------------|----------------------------|
| A    | GENERAL FUND - TOWNWIDE                   | 2,778,415.00                                 | 657,419.00              | 283,000.00              | 1,837,996.00               |
| B    | TOWN - OUTSIDE VILLAGE                    | 383,740.00                                   | 113,600.00              | 51,000.00               | 219,140.00                 |
| CD   | COMMUNITY DEVELOPMENT BLOCK GRANTS        |                                              |                         |                         |                            |
| DA   | HIGHWAY FUND - TOWNWIDE - HWY 3 & 4       | 1,515,279.00                                 | 22,500.00               | 55,000.00               | 1,437,779.00               |
| DB   | HIGHWAY FUND - TOWN OUTSIDE VILLAGE-HWY1  | 1,180,692.00                                 | 500.00                  | 57,000.00               | 1,123,192.00               |
| DC   | HIGHWAY CHIPS FUND                        | 290,200.00                                   | 290,200.00              |                         |                            |
| HA   | RESERVE- TOWN HALL IMPROVEMENTS           | 200.00                                       | 200.00                  |                         |                            |
| HB   | RESERVE HIGHWAY FACILITY                  | 100.00                                       | 100.00                  |                         |                            |
| HC   | RESERVE -- DATA PROCESSING EQUIPMENT FUND | 3,050.00                                     | 3,050.00                |                         |                            |
| HD   | RESERVE- W.S.S. WATER DISTRICT            | 2,050.00                                     | 2,050.00                |                         |                            |
| HE   | RESERVE - WATER AND SEWER MAJOR EQP       | 30,100.00                                    | 30,100.00               |                         |                            |
| HF   | RESERVE- CAPITAL WATER LINES FUND         | 28,700.00                                    | 28,700.00               |                         |                            |
| HG   | CAPITAL - PARKS EQUIPMENT                 |                                              |                         |                         |                            |
| HH   | RESERVE- PARKS CAPITAL FUND               | 15,200.00                                    | 15,200.00               |                         |                            |
| HI   | RESERVE- INFIRMARY RD SEWER CAPITAL FUND  | 15,050.00                                    | 15,050.00               |                         |                            |
| HL   | RESERVE- LOOMIS SEWER CAPITAL FUND        | 3,000.00                                     | 3,000.00                |                         |                            |
| HM   | RESERVE- HIGHWAY MACHINERY CAPITAL FUND   | 50.00                                        | 50.00                   |                         |                            |
| HO   | RESERVE- ROUTE 55 WATER                   | 20.00                                        | 20.00                   |                         |                            |
| HP   | RESERVE- ADMINISTRATION EQUIPMENT FUND    | 3,025.00                                     | 3,025.00                |                         |                            |
| HS   | RESERVE--UNUSED SICK TIME FOR RETIREES    | 17,150.00                                    | 17,150.00               |                         |                            |
| HT   | RESERVE - STEVENSVILLE WATER CAPITAL      | 5,100.00                                     | 5,100.00                |                         |                            |
| HW   | RESERVE- LOOMIS WATER CAPITAL FUND        | 12,050.00                                    | 12,050.00               |                         |                            |
| HX   | RESERVE - SWAN LAKE SEWER                 | 130,150.00                                   | 130,150.00              |                         |                            |
| L1   | FERNDALE LIGHT DISTRICT                   | 6,000.00                                     |                         | 2,500.00                | 6,000.00                   |
| L2   | SWAN LAKE LIGHT DISTRICT                  | 20,300.00                                    |                         |                         | 17,800.00                  |
| L3   | W.S.S. LIGHT DISTRICT                     | 8,000.00                                     |                         |                         | 8,000.00                   |
| L4   | PARKSVILLE LIGHT DISTRICT                 | 7,000.00                                     |                         | 2,000.00                | 5,000.00                   |
| L5   | LOCH SHELDRAKE ROAD LIGHT DISTRICT        | 6,000.00                                     |                         | 2,500.00                | 3,500.00                   |
| L6   | WATER AND SEWER OPERATIONAL FUND          |                                              |                         |                         |                            |
| MC   | WATER AND SEWER OPERATIONAL FUND          | 840,093.00                                   | 840,093.00              |                         |                            |
| S1   | LOOMIS SEWER DISTRICT                     | 104,965.00                                   | 42,607.00               | 14,000.00               | 48,358.00                  |
| S2   | S. L. / BRISCOE CONSOLIDATED SEWER        | 498,037.00                                   | 66,600.00               | 12,000.00               | 419,437.00                 |
| S4   | YOUNGSHILL SEWER DISTRICT                 | 19,032.00                                    | 6,725.00                | 2,200.00                | 10,107.00                  |
| S6   | LOOMIS SEWER DISTRICT - EXTENSION #1      |                                              |                         |                         |                            |
| S7   | INFIRMARY ROAD SEWER DISTRICT             | 139,458.00                                   | 1,575.00                | 40,000.00               | 97,883.00                  |
| S9   | LOOMIS SEWER DISTRICT - EXTENSION #2      |                                              |                         |                         |                            |
| W1   | LOOMIS WATER DISTRICT                     | 96,974.00                                    | 57,200.00               | 8,000.00                | 31,774.00                  |
| W2   | FERNDALE WATER DISTRICT                   | 497,324.00                                   | 263,050.00              | 30,000.00               | 204,274.00                 |
| W3   | STEVENSVILLE WATER DISTRICT               | 532,645.00                                   | 489,000.00              | 5,000.00                | 38,645.00                  |
| W4   | W.S.S. WATER DISTRICT                     | 84,908.00                                    | 51,525.00               |                         | 33,383.00                  |
| W5   | INDIAN LAKE WATER DISTRICT                | 19,332.00                                    | 9,750.00                | 3,500.00                | 6,082.00                   |
| W6   | COLD SPRING ROAD WATER DISTRICT           | 23,032.00                                    | 9,000.00                | 6,000.00                | 8,032.00                   |
| W7   | ROUTE 55 WATER DISTRICT                   | 94,332.00                                    | 94,332.00               |                         |                            |
| W8   | STEVENSVILLE WATER DIST. EXTENSION # 1    | 700.00                                       |                         |                         | 700.00                     |
| X1   | LOOMIS SEWER - DEBT SERVICE               | 77,367.00                                    | 20,000.00               |                         | 57,367.00                  |
| X2   | SWAN LAKE SEWER #1 - DEBT SERVICE         | 125,000.00                                   |                         |                         | 125,000.00                 |
| X6   | LOOMIS SEWER EXT. #1 - DEBT SERVICE       |                                              |                         |                         |                            |
| X7   | INFIRMARY ROAD SEWER - DEBT SERVICE       |                                              |                         |                         |                            |
| X9   | LOOMIS SEWER EXT. #2 - DEBT SERVICE       |                                              |                         |                         |                            |
|      |                                           | 9,613,820.00                                 | 3,300,671.00            | 573,700.00              | 5,739,449.00               |
|      |                                           | ----- TOTALS -----                           |                         |                         |                            |

## 2017 Town of Liberty Budget Request

October 17, 2016

### Taxes to be Raised

#### Town Wide (Village Rate)

|                   | 2016                | 2017                | \$ Change      | % Change |
|-------------------|---------------------|---------------------|----------------|----------|
| A                 | \$ 1,848,116        | \$ 1,837,996        | \$ (10,120)    | -0.55%   |
| DA                | \$ 1,446,091        | \$ 1,437,779        | \$ (8,312)     | -0.57%   |
| Workers Comp      | \$ 97,830           | \$ 93,356           | \$ (4,474)     | -4.57%   |
| Charge Back       | <u>\$ 18,574.00</u> | <u>\$ 9,100.00</u>  | \$ (9,474)     | -51.01%  |
|                   | <u>\$ 3,410,611</u> | <u>\$ 3,378,231</u> | \$ (32,380)    | -0.95%   |
| Valuation         | \$ 481,641,084      | \$ 477,053,977      | \$ (4,587,107) | -0.95%   |
| Rate per thousand | <u>\$ 7.08</u>      | <u>\$ 7.08</u>      | \$ 0.00        | 0.00%    |

#### Town Outside of Village

|                    |                     |                     |                |         |
|--------------------|---------------------|---------------------|----------------|---------|
| B                  | \$ 203,677          | \$ 219,140          | \$ 15,463      | 7.59%   |
| DB                 | \$ 1,150,649        | \$ 1,123,192        | \$ (27,457)    | -2.39%  |
| Workers Comp       | \$ 32,611           | \$ 31,119           | \$ (1,492)     | -4.58%  |
| Charge Back        | <u>\$ 2,890.00</u>  | <u>\$ 1,250.00</u>  | \$ (1,640)     | -56.75% |
|                    | <u>\$ 1,389,827</u> | <u>\$ 1,374,701</u> | \$ (15,126)    | -1.09%  |
| Valuation          | \$ 344,048,221      | \$ 340,289,603      | \$ (3,758,618) | -1.09%  |
| Rater per thousand | <u>\$ 4.04</u>      | <u>\$ 4.04</u>      | \$ 0.00        | 0.00%   |

#### Tax Rates per Thousand

|                    |          |          |         |       |
|--------------------|----------|----------|---------|-------|
| Village            | \$ 7.08  | \$ 7.08  | \$ 0.00 | 0.00% |
| Outside of Village | \$ 11.12 | \$ 11.12 | \$ 0.00 | 0.00% |

Town Tax effect on the homeowner (per \$100,000.00 valuation **IN** Village)

|                | 2016 Budget | 2017 Budget | Change  |
|----------------|-------------|-------------|---------|
| Valuation      | 100,000.00  | 100,000.00  |         |
| Rate per 1,000 | \$ 7.08     | \$ 7.08     | \$ 0.00 |
| Town Tax       | \$ 708.12   | \$ 708.14   | \$ 0.02 |

Town Tax effect on the homeowner (per \$100,000.00 valuation **OUTSIDE** Village)

|                | 2016 Budget | 2017 Budget | Change  |
|----------------|-------------|-------------|---------|
| Valuation      | 100,000.00  | 100,000.00  |         |
| Rate per 1,000 | \$ 11.12    | \$ 11.12    | \$ 0.00 |
| Town Tax       | \$ 1,112.09 | \$ 1,112.12 | \$ 0.04 |

## 2017 Town of Liberty Sewer User Rates (Outside Districts)

### Swan Lake, Briscoe Road Consolidated District:

|                   |           |           |
|-------------------|-----------|-----------|
| 2017 O & M Rates: |           | \$ 747.93 |
| Capital Rate:     | \$ 104.01 |           |
| Average Units:    | 1.58      | \$ 164.33 |
| TOTAL:            |           | \$ 912.26 |

### Loomis Sewer District:

|                   |           |           |
|-------------------|-----------|-----------|
| 2017 O & M Rates: |           | \$ 444.06 |
| Capital Rate:     | \$ 243.60 |           |
| Average Units:    | 1.58      | \$ 384.88 |
| TOTAL:            |           | \$ 828.94 |

### Infirmiry Road District:

|                   |      |             |
|-------------------|------|-------------|
| 2017 O & M Rates: |      | \$ 1,223.54 |
| Capital Rate:     | \$ - |             |
| Average Units:    | 0.25 | \$ -        |
| TOTAL:            |      | \$ 1,223.54 |

### **Out of District Sewer Users**

#### Swan Lake/Briscoe Road Consolidated Sewer District

|               |               |           |
|---------------|---------------|-----------|
| 2017 rate per | 75000 gallons |           |
| O & M Rate:   |               | \$ 747.93 |
| Capital Rate: |               | \$ 104.01 |
|               | TOTAL:        | \$ 851.93 |

|                                             |  |          |
|---------------------------------------------|--|----------|
| Divided by 1000                             |  |          |
| Cost per 1000 gallons of effluent received: |  | \$ 11.36 |



| Sewer Unit Schedule |  | 2015    |           |         | 2016    |           |         | 2017    |           |         | Increase |
|---------------------|--|---------|-----------|---------|---------|-----------|---------|---------|-----------|---------|----------|
|                     |  | Units:  | Amount:   | Rate:   | Units:  | Amount:   | Rate:   | Units:  | Amount:   | Rate:   |          |
| O & M               |  |         |           |         |         |           |         |         |           |         |          |
| Youngs Hill         |  | 248.79  | 10152.00  | 40.81   | 248.79  | 10158.00  | 40.83   | 246.88  | 10107.00  | 40.94   | 0.27%    |
| Loomis              |  | 74.30   | 32393.00  | 435.98  | 97.90   | 42533.00  | 434.45  | 108.90  | 48358.00  | 444.06  | 2.21%    |
| Infirmary Road      |  | 80.00   | 97107.00  | 1213.84 | 80.00   | 97144.00  | 1214.30 | 80.00   | 97883.00  | 1223.54 | 0.76%    |
| Loomis Ext.         |  | 33.20   | 14475.00  | 435.99  | 0.00    | 0.00      | 0.00    | 0.00    | 0.00      | 0.00    | #DIV/0!  |
| Sw Lake/Briscoe     |  | 521.90  | 395852.00 | 758.48  | 554.70  | 416115.00 | 750.16  | 560.80  | 419437.00 | 747.93  | -0.30%   |
| Capital             |  |         |           |         |         |           |         |         |           |         |          |
| Loomis              |  | 161.50  | 40209.00  | 248.97  | 235.50  | 58694.00  | 249.23  | 235.50  | 57367.00  | 243.60  | -2.26%   |
| Infirmary Road      |  | 156.00  | 20910.00  | 134.04  | 156.00  | 0.00      | 0.00    |         |           | 0.00    | #DIV/0!  |
| Loomis Ext # 1      |  | 69.50   | 17303.00  | 248.96  |         | 0.00      | 0.00    |         |           | 0.00    | #DIV/0!  |
| Loomis Ext # 2      |  | 4.75    | 1182.00   | 248.84  |         | 0.00      | 0.00    |         |           | 0.00    | #DIV/0!  |
| Sw Lake/Briscoe     |  | 1200.85 | 126170.00 | 105.07  | 1201.85 | 125000.00 | 104.01  | 1201.85 | 125000.00 | 104.01  | 0.00%    |

| 2017 Debt Service         |              |                |                  |               |                |              |               |  |  |
|---------------------------|--------------|----------------|------------------|---------------|----------------|--------------|---------------|--|--|
|                           | W1           | W3             | A 9711           | DA 9710       | W2 9710        | X1           |               |  |  |
|                           | Loomis Water | Sherwood Wells | Highway Facility | Highway Truck | Ferndale Water | Loomis Sewer |               |  |  |
| Sherwood Well             |              |                |                  |               |                |              |               |  |  |
| 6/15 Principal Due        |              | \$ 90,000.00   |                  |               |                |              |               |  |  |
| 6/15 & 12/15 Interest Due |              | \$ 39,950.00   |                  |               |                |              |               |  |  |
| Sherwood Well #2          |              |                |                  |               |                |              |               |  |  |
| 2/18 Principal Due        |              | \$ 35,000.00   |                  |               |                |              |               |  |  |
| 2/18 Interest Due         |              | \$ 9,600.00    |                  |               |                |              |               |  |  |
| Highway Facility          |              |                |                  |               |                |              |               |  |  |
| 12/15 Principal Due       |              |                | \$ 125,000.00    |               |                |              |               |  |  |
| 6/15 & 12/15 Interest Due |              |                | \$ 48,652.50     |               |                |              |               |  |  |
| Highway Mack Truck        |              |                |                  |               |                |              |               |  |  |
| 3/16 Principal Due        |              |                |                  | \$ 60,601.00  |                |              |               |  |  |
| 3/16 Interest Due         |              |                |                  | \$ 1,566.00   |                |              |               |  |  |
| Highway Excavator         |              |                |                  |               |                |              |               |  |  |
| Principal Due             |              |                |                  | \$ 51,316.00  |                |              |               |  |  |
| Interest Due              |              |                |                  | \$ 2,587.00   |                |              |               |  |  |
| Loomis Water Project      | \$ 10,000.00 |                |                  |               |                |              |               |  |  |
|                           | \$ 80.00     |                |                  |               |                |              |               |  |  |
| Ferndale Water Line       |              |                |                  |               |                |              |               |  |  |
| Principal Due             |              |                |                  |               | \$ 100,000.00  |              |               |  |  |
| Interest Due              |              |                |                  |               | \$ 4,725.00    |              |               |  |  |
| Loomis Sewer Upgrade      |              |                |                  |               |                |              |               |  |  |
| Principal Due             |              |                |                  |               |                | \$ -         |               |  |  |
| Interest Due              |              |                |                  |               |                | \$ -         |               |  |  |
| Total:                    | \$ 10,080.00 | \$ 174,550.00  | \$ 173,652.50    | \$ 116,070.00 | \$ 104,725.00  | \$ -         | \$ 579,077.50 |  |  |
| .6 Principal              | \$ 10,000.00 | \$ 125,000.00  | \$ 125,000.00    | \$ 111,917.00 | \$ 100,000.00  | \$ -         | \$ 471,917.00 |  |  |
| .7 Interest               | \$ 80.00     | \$ 49,550.00   | \$ 48,652.50     | \$ 4,153.00   | \$ 4,725.00    | \$ -         | \$ 107,160.50 |  |  |

TOWN OF LIBERTY

2017 Debt Service Schedule as of 10/30/16

**Water System Improvement Bonds  
Paid in Full 2025**

|                       | <b>Issued:<br/>06/15/05</b> | <b>Interest<br/>Rate:</b> | <b>Interest<br/>Due<br/>2017</b> | <b>Principal<br/>Due<br/>2017</b> | <b>Unpaid<br/>Balance<br/>12/31/2016</b> |
|-----------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------------|------------------------------------------|
| Sherwood Well Project | 1,740,000.00                | 4.25%                     | 39,950.00                        | 90,000.00                         | 985,000.00                               |

**Public Improvement  
Paid in Full 2025**

|                  | <b>Issued:<br/>12/15/05</b> | <b>Interest<br/>Rate:</b> | <b>Interest<br/>Due<br/>2017</b> | <b>Principal<br/>Due<br/>2017</b> | <b>Unpaid<br/>Balance<br/>12/31/2016</b> |
|------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------------|------------------------------------------|
| Highway Facility | 2,400,000.00                | 4.25%                     | 48,652.50                        | 125,000.00                        | 1,135,000.00                             |

**Sherwood Wells Project Serial Bond--2008  
Paid in Full 2023**

|                  | <b>Issued:<br/>02/20/08</b> | <b>Interest<br/>Rate:</b> | <b>Interest<br/>Due<br/>2017</b> | <b>Principal<br/>Due<br/>2017</b> | <b>Unpaid<br/>Balance<br/>12/31/2016</b> |
|------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------------|------------------------------------------|
| Sherwood Well #2 | 450,000.00                  | 3.75%                     | 9,600.00                         | 35,000.00                         | 256,000.00                               |

**Loomis Water District Interconnect--2012  
Paid in Full 2020**

|              | <b>Issued:</b> | <b>Interest<br/>Rate:</b> | <b>Interest<br/>Due<br/>2017</b> | <b>Principal<br/>Due<br/>2017</b> | <b>Unpaid<br/>Balance<br/>12/31/2016</b> |
|--------------|----------------|---------------------------|----------------------------------|-----------------------------------|------------------------------------------|
| Loomis Water | 150,000        | 0.20%                     | 80                               | 10,000                            | 39,740                                   |

TOWN OF LIBERTY

**Highway Department Freightliner Truck Lease--2015  
Paid in Full 2017**

|                    | <b>Issued:<br/>1/15/2015</b> | <b>Interest<br/>Rate:</b> | <b>Interest<br/>Due<br/>2017</b> | <b>Principal<br/>Due<br/>2017</b> | <b>Upaid<br/>Balance<br/>12/31/2016</b> |
|--------------------|------------------------------|---------------------------|----------------------------------|-----------------------------------|-----------------------------------------|
| Highway Department | 181,843                      | 2.58%                     | 1566                             | 60,601                            | 60,601                                  |

**Ferndale Water Line Replacement  
Paid in Full 2019**

|                         | <b>Issued:<br/>10/1/2015</b> | <b>Interest<br/>Rate:</b> | <b>Interest<br/>Due<br/>2017</b> | <b>Principal<br/>Due<br/>2017</b> | <b>Upaid<br/>Balance<br/>12/31/2016</b> |
|-------------------------|------------------------------|---------------------------|----------------------------------|-----------------------------------|-----------------------------------------|
| Ferndale Water District | 350,000                      | 1.89%                     | 4,725                            | 100,000                           | 250,000                                 |

**Highway Department Excavator Lease--2016  
Paid in Full 2018**

|                    | <b>Issued:<br/>3/7/2016</b> | <b>Interest<br/>Rate:</b> | <b>Interest<br/>Due<br/>2017</b> | <b>Principal<br/>Due<br/>2017</b> | <b>Upaid<br/>Balance<br/>12/31/2016</b> |
|--------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------------|-----------------------------------------|
| Highway Department | 150,050                     | 2.62%                     | 2586.84                          | 51,316                            | 50,005.00                               |

|                          |                 |    |         |              |
|--------------------------|-----------------|----|---------|--------------|
| 2017 Total Debt Expense: | Principal       | \$ | 471,917 | 2,776,346.00 |
|                          | <u>Interest</u> | \$ | 107,160 |              |
|                          | Total:          | \$ | 579,077 |              |

WATER & SEWER DEPARTMENT  
SCHEDULE OF RATES AND CHARGES  
PROPOSED RATES JANUARY 1, 2017

The water rates and charges are hereby established by the Town Board of the Town of Liberty  
effective as shown above and to be paid by consumers inside and outside of water districts and improvement areas.

2016 Rates

**LOOMIS WATER DISTRICT**

Inside District Rate: \$ 5.85 per 1,000 gallons  
Minimum rate: \$ 23.40 per month \$ 70.20 per cycle  
Outside district rate: \$9.30 per 1,000 gallons  
Minimum rate: \$ 37.20 per month \$ 111.60 per cycle

**FERNDALE WATER DISTRICT**

Inside District Rate: \$ 6.30 per 1,000 gallons  
Minimum rate: \$ 25.20 per month \$ 75.60 per cycle  
Outside district rate: \$9.35 per 1,000 gallons  
Minimum rate: \$ 37.40 per month \$ 112.20 per cycle

**STEVENSVILLE WATER DISTRICT**

Inside District Rate: \$ 5.00 per 1,000 gallons  
Minimum rate: \$ 20.00 per month \$ 60.00 per cycle  
Outside district rate: \$6.85 per 1,000 gallons  
Minimum rate: \$ 27.40 per month \$ 82.20 per cycle

**ROUTE 55 WATER DISTRICT**

One Rate Applies \$ 9.30 per 1,000 gallons  
\$ 37.20 per month \$ 111.60 per cycle

\*No property tax in this district\*

**WSS WATER DISTRICT**

Inside District Rate: \$ 5.35 per 1,000 gallons  
Minimum rate: \$ 21.40 per month \$ 64.20 per cycle  
Outside district rate: \$8.80 per 1,000 gallons  
Minimum rate: \$ 35.20 per month \$ 105.60 per cycle

**INDIAN LAKE WATER DISTRICT**

Inside District Rate: \$ 5.35 per 1,000 gallons  
Minimum rate: \$ 21.40 per month \$ 64.20 per cycle  
Outside district rate: \$7.35 per 1,000 gallons  
Minimum rate: \$ 29.40 per month \$88.20 per cycle

PROPOSED RATES (2017)

**YOUNGS HILL SEWER**

One rate applies \$ 8.00 per 1,000 gallons  
(rate set by the Village of Liberty) no minimum billing

**COLD SPRING WATER DISTRICT**

One rate applies \$ 12.00 per 1,000 gallons  
(rate set by the Village of Liberty) \$ 48.00 per month \$144.00 per cycle

**SALE OF WATER FROM STEVENSVILLE WATER DISTRICT TO OTHER DISTRICTS**

One rate applies \$ 2.75 per 1,000 gallons

Rates for service charges to consumers inside and outside water districts

Meter Installation \$ 30.00  
Meter Removal \$ 30.00

Rates for making tap on a main, connecting service pipes and installing curb cock and box,

Tap w/ 5/8" meter \$ 90.00  
Tap w/3/4" meter \$ 90.00  
Tap w/1" meter \$ 175.00  
Tap w/1 1/2" meter \$ 400.00  
Tap w/ 2" meter \$ 550.00  
**Call out for water & sewer** \$150.00 for the first hour plus current labor rates  
for additional time plus materials

**SEWER PERMITS**

Permits \$ 15.00 plus labor and materials

**SUMMER SURCHARGE**

\$ 3.00 per 1,000 gallons over 100,000